

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0273-03
Bill No.: Perfected SCS for SB 35
Subject: Medicaid; Social Services Department
Type: Original
Date: February 10, 2015

Bill Summary: This proposal requires the Department of Social Services to terminate MO HealthNet services when it receives information that a MO HealthNet recipient resides out of state.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Mental Health (DMH)** state on rare occasions, the Division of Developmental Disabilities (DD) places consumers with an out-of-state home- and community- based provider when the provider’s skills or ability is best matched to serve a consumer’s unique set of needs and no in-state placement option is available. The proposed legislation would cause any consumer in such a placement who receives Missouri Medicaid benefits to lose them, potentially increasing the cost to the Division of DD. Placements such as these are very infrequent and the DMH would absorb any costs associated with such placements.

Officials from the **Department of Social Services (DSS), MO HealthNet Division (MHD), the Family Support Division (FSD)** and the **Division of Legal Services** assume the proposal would not fiscally impact their organization.

DSS does not anticipate any savings as a result of this proposal because it is DSS’ current policy to terminate the benefits of recipients found to no longer be Missouri residents. Whenever MHD receives information that indicates a recipient may no longer be a Missouri resident, FSD is notified. FSD then redetermines the recipient’s eligibility. It is possible, however, for recipients to receive services from out-of-state providers in certain circumstances, i.e. when traveling or when a recipient’s needs can not be met by an in-state provider.

Officials from the **Department of Health and Senior Services** assume the proposal would not fiscally impact their agency.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

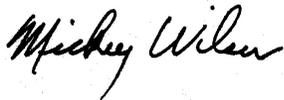
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Mental Health
Department of Social Services -
 MO HealthNet Division
 Family Support Division
 Division of Legal Services



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Director
February 10, 2015

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February 10, 2015